

**Douglas County Democrats  
2025-2026 Budget  
Without an Office**

	2025	2026
Starting Balance	\$ 15,000.00	\$ 48,695.00
<b>Revenue</b>		
<b>ADMIN &amp; OPERATIONS</b>		
DCDP ONE TIME		
Assembly/Convention	0.00	600.00
Caucus	0.00	600.00
Donations	5,000.00	6,000.00
Reorganization	700.00	0.00
DCDP RECURRING Donations (Office)	4,000.00	4,000.00
Merchandise Revenue		
Donations to SWAG	150.00	300.00
<b>FUNDRAISING Events/Activities</b>		
Annual Dinner Income		
Auction	8,000.00	8,000.00
Donations	1,000.00	1,000.00
Tickets	30,000.00	30,000.00
DCDP BBQ	5,000.00	5,500.00
<b>GOTV PROGRAM</b>		
2025 GOTV - Better Board; Better Schools	8,000.00	0.00
2026 GOTV - Champions of Democracy	15,000.00	35,500.00
<b>Total Revenue</b>	<b>76,850.00</b>	<b>91,500.00</b>
<b>Gross Revenue</b>	<b>91,850.00</b>	<b>140,195.00</b>
<b>Expense</b>		
<b>ADMINISTRATIVE/OPERATIONS</b>		
Accounting Software (QB)	440.00	480.00
<b>AD PROGRAM - BOOTHS &amp; PARADES</b>		
Douglas County Pride	900.00	900.00
Douglas County Rodeo	700.00	700.00
Highlands Ranch July 4th	150.00	150.00
Parker Days	900.00	900.00
Advertising (NOT Program or Fundraising Related)	1,000.00	1,000.00
Equipment	200.00	200.00
Financial Service Fees (AB & Square)	1,100.00	1,300.00
Insurance	400.00	400.00
Legal Coverage	0.00	5,000.00
Memberships & Subscriptions		
Chamber Memberships	2,000.00	2,000.00
<b>MERCHANDISE COST</b>		
SWAG Expense	125.00	250.00
<b>OFFICE</b>		
Cleaning		
Equipment lease & maintenance		
Internet & TV services	0.00	0.00
Rent	0.00	0.00
Repairs & maintenance		
Supplies	0.00	0.00
Utilities		
Postage/PO Box	400.00	400.00
Printed DCDP Supplies (NOT Program or Fundraising Related)	100.00	100.00
Storage Rental	1,440.00	1,440.00
Surety Bond	300.00	300.00
Web Services (WIX/GoDaddy)	1,500.00	1,500.00
Building the Base and Outreach	3,000.00	3,000.00
<b>FUNDRAISING EXPENSES</b>		
Annual Dinner	15,000.00	15,000.00
DCDP BBQ Expenses	4,500.00	5,000.00
<b>GOTV PROGRAM EXPENSES</b>		
2025 GOTV - Better Board; Better Schools	8,000.00	0.00
2026 GOTV - Champions of Democracy	0.00	81,000.00
<b>PROGRAM - MEETINGS</b>		
Assembly/Convention	0.00	2,500.00
Caucus	0.00	5,500.00
Exec or CC Meetings	500.00	500.00
ZOOM (Conference Calling)	500.00	500.00
<b>Total Expenses</b>	<b>43,155.00</b>	<b>130,020.00</b>
<b>Net Revenue</b>	<b>33,695.00</b>	<b>(38,520.00)</b>
<b>Net Total</b>	<b>48,695.00</b>	<b>10,175.00</b>